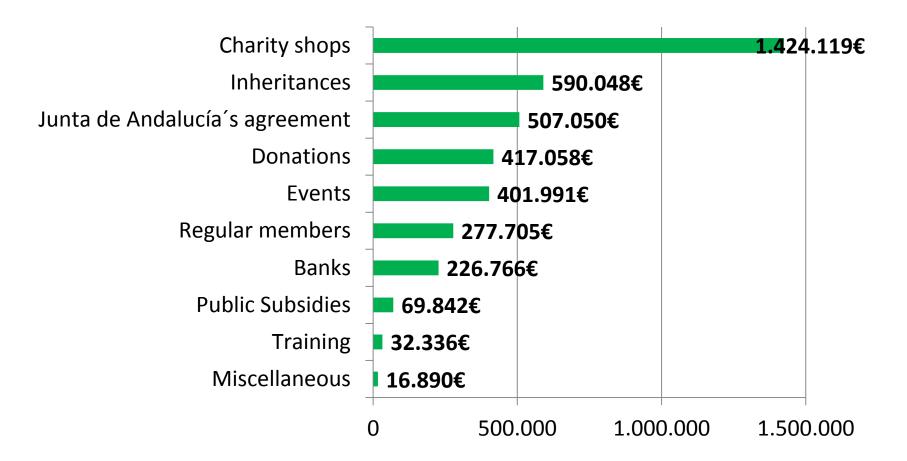
## Financial Report 2017

Pending of annual audit

**KPMG Auditores S.L.** 

#### **Incomes 2017**



Total incomes: €3,96 M.

Public funds: 15%





#### **Charity shops**

In 2017 we have opened a new furniture shop in Arroyo de la Miel.

A shop managed 100% by volunteers.

A great succes!





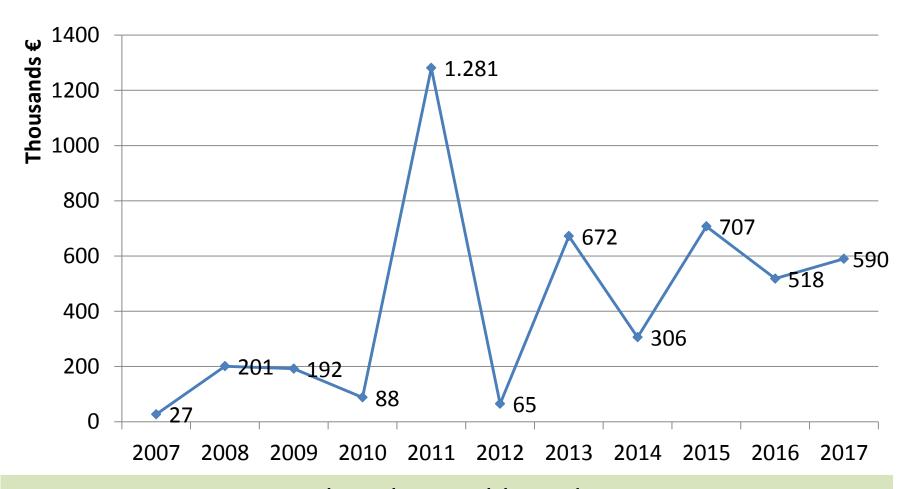
#### **Charity shops**

We have refurbished our shop in Fuengirola, and started opening in the afternoons.

#### **Another success!**

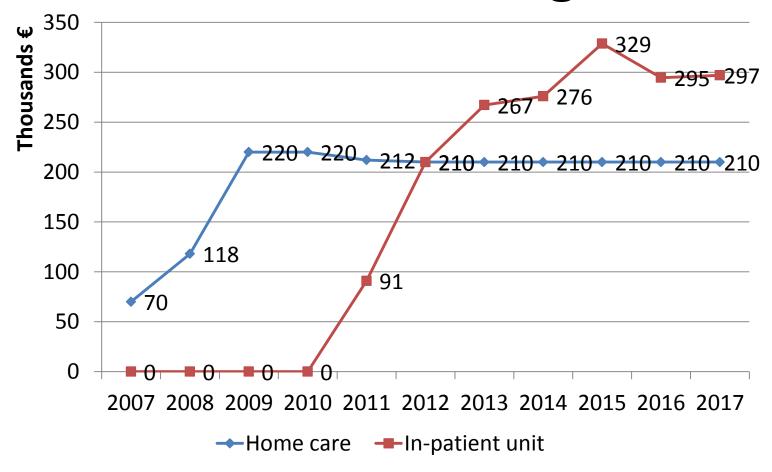
We have felt the inmediate support of a group of 30 volunteers and customers are coming!.

#### Inheritances & properties' sales



Incomes rather changeable and uncertain, up to date, we only have 1 property for sale at €40.000

#### Junta de Andalucía's agreement



Home care programme
There are 7 teams of which only 3 are funded.

## Funds raised by the community

**189 events** along the year

401.991€

-5%

More than

1.000 tins

spread
throughout the province

60.023€

+8,74%

More than
1.600
"regular
donors"

277.705€

+10%

#### Walkathon



#### **25th Anniversary Concert**



## 25<sup>th</sup> Anniversary Gala Dinner





#### Cena del Colegio Oficial de



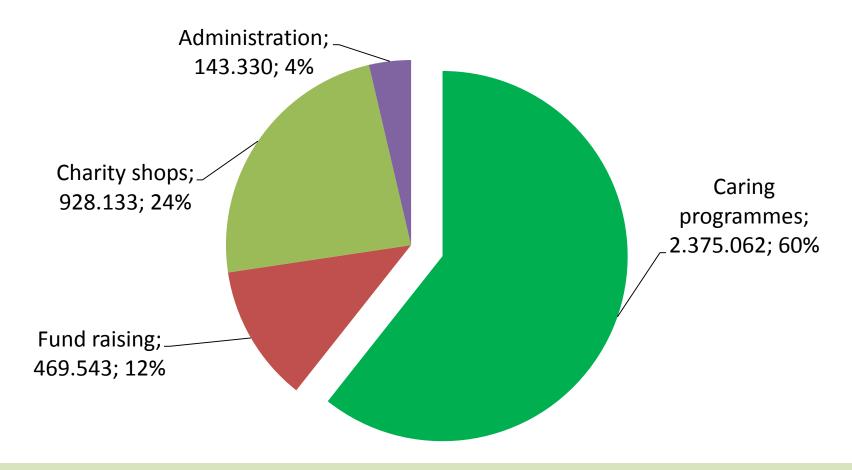
#### Fundación Lagrimas y Favores



Light a Light

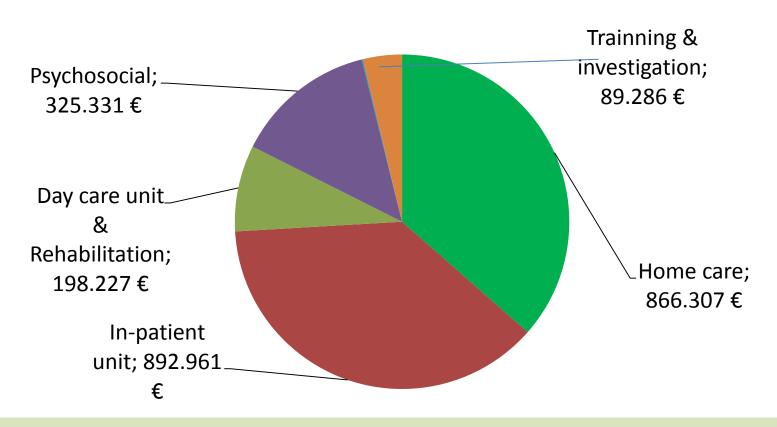


#### **Expenses 2017**

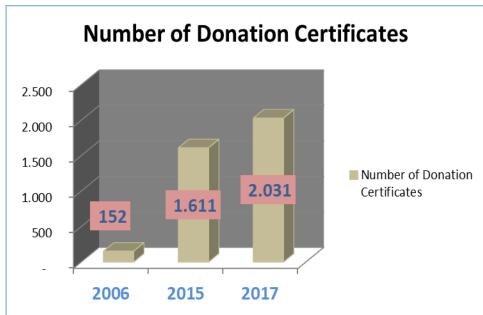


Total: **€3,91 M.** 

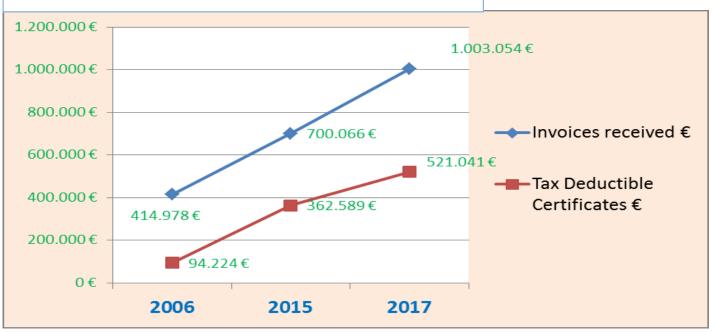
#### **Expenses 2017 to mission**



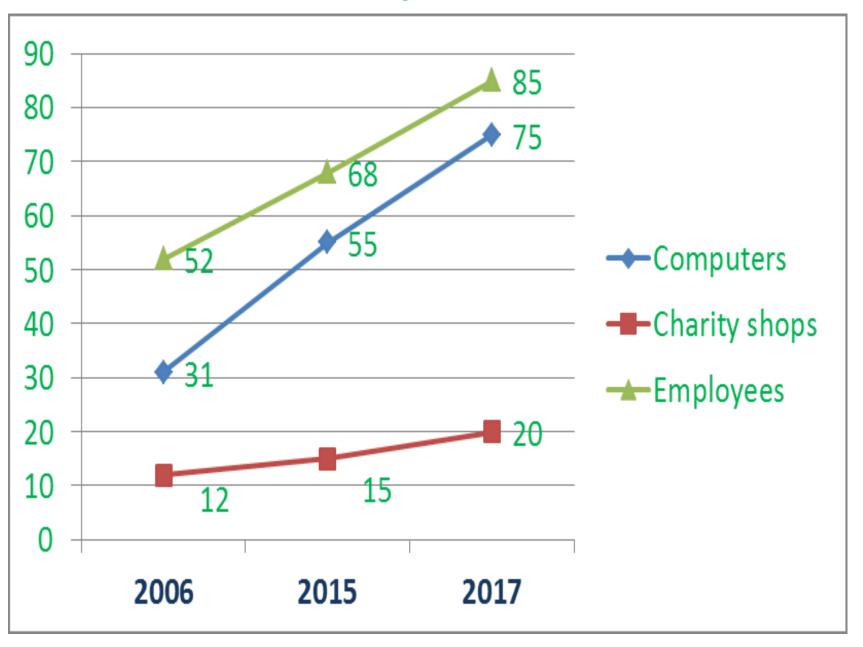
Total: €2,37 M.



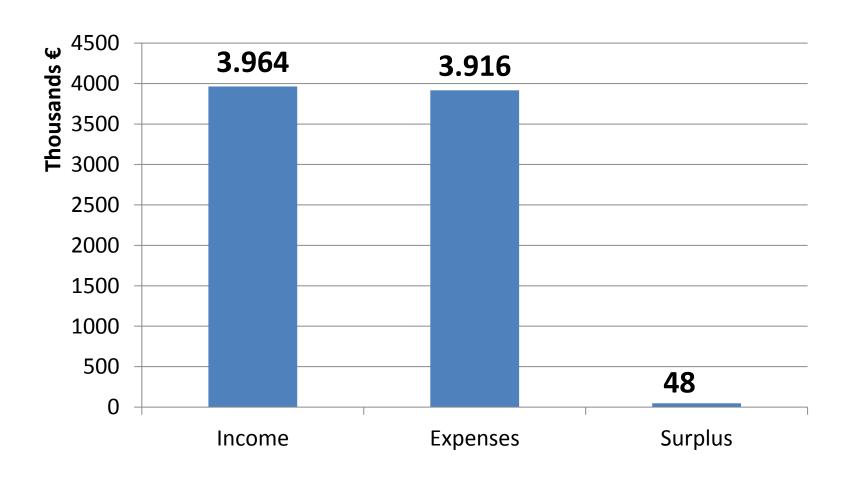
# Financial and Facilities Services Area



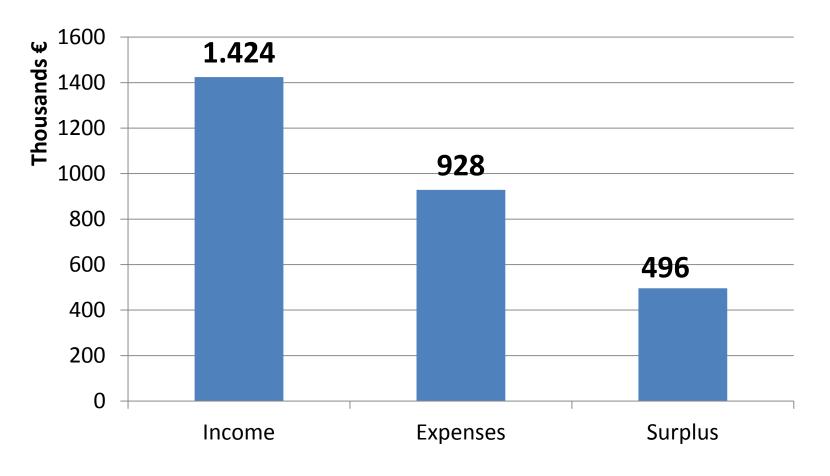
#### Growth in figures 2006-2017



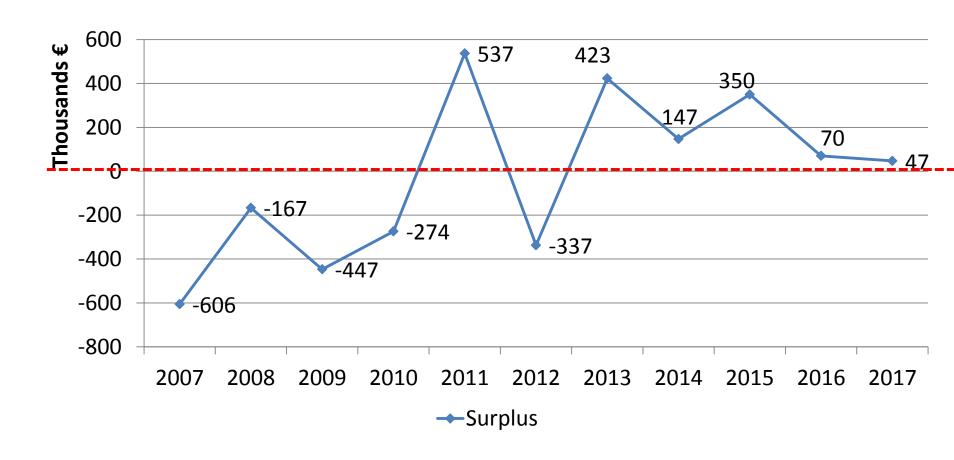
#### **Profit & loss statement 2017**



## Shops' profit & loss statement 2017



#### **Annual result evolution**



2017 closed positively for 5th consecutive year, after 4 years (2007-2012, except 2011) of heavy losses



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